

Pasquotank County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	4,000	0	2,000	2,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,003,199	849,944	153,255	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	840,086	0	420,043	420,043	0.000%	50.000%	50.000%
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Food Stamp Allotments	5,023,452	5,023,452	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	25,526	0	19,144	6,382	0.000%	74.998%	25.002%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	62,310	0	62,310	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	195,795	124,310	35,742	35,743	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	86,976	55,221	15,878	15,877	63.490%	18.256%	18.254%
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Title IV-E Foster Care Maximization	212,025	134,615	0	77,410	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	75,578	0	37,789	37,789	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	81,520	81,520	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	28,028	28,028	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	7,638,495	6,297,090	746,161	595,244	82.439%	9.768%	7.793%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	155,429	103,794	12,778	38,857	66.779%	8.221%	25.000%
TANF Transferred to SSBG	25,558	19,167	0	6,391	74.994%	0.000%	25.006%
LINKS	8,415	6,732	1,683	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	91,335	45,668	22,834	22,833	50.001%	25.000%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	10,965	8,224	2,741	0	75.002%	24.998%	0.000%
Permanency Planning Special	3,255	2,441	0	814	74.992%	0.000%	25.008%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,282	5,641	0	5,641	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,028,005	532,526	0	495,479	51.802%	0.000%	48.198%
TANF Domestic Violence	8,809	8,809	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	30,381	26,583	0	3,798	87.499%	0.000%	12.501%
Adult Day Care	43,630	24,142	14,034	5,454	55.333%	32.166%	12.501%
Adult Care Home Case Management	86,336	43,168	21,584	21,584	50.000%	25.000%	25.000%
Adult Protective Services - State	28,000	0	28,000	0	0.000%	100.000%	0.000%
Adult Home Specialist	3,271	0	3,271	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,534,671 826,895 106,925 600,851 53.881% 6.967% 39.152%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	26,844	13,422	13,422	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	14,766	0	0	14,766	0.000%	0.000%	100.000%
LIEAP & CIP Administration	9,178	9,178	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	693,054	346,527	0	346,527	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	17,337	17,337	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	45,836	22,918	0	22,918	50.000%	0.000%	50.000%
EBT Call Center	6,665	3,333	0	3,333	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	318,728	159,364	0	159,364	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	26,417	26,417	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	32,236	0	32,236	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,863,734	1,470,486	393,248	0	78.900%	21.100%	0.000%
DCD Services Support	77,656	77,656	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,229,284	614,642	0	614,642	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

4,361,735 2,761,279 438,906 1,161,550 63.307% 10.063% 26.630%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 13,534,901 9,885,264 1,291,992 2,357,645 73.035% 9.546% 17.419%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.